

**ANNUAL REPORT TO THE  
WYOMING BOARD OF AGRICULTURE  
FISCAL YEAR 2014**

July 1, 2013 - June 30, 2014



**MEETEETSE  
CONSERVATION DISTRICT**

1906 State Street, PO Box 237, Meeteetse, Wyoming 82433

Phone (307) 868-2484

Fax (307) 868-2489

E-mail: [mcd@tctwest.net](mailto:mcd@tctwest.net) On the Web at <http://www.meeteetsecd-wy.gov>

# Table of Contents

Introduction .....	Page 2
Budgeting & Finances .....	Page 2
Revenues & Expenditures .....	Page 3
District Activities .....	Page 4
Administration ( <i>Administrative, Meetings, Training</i> ).....	Page 4
Operations ( <i>Cooperator Assistance, Education, Firewise Title III, Natural Resource Management and Planning, Networking and Participation in Outside Activities, Range, Surface Water Quality Monitoring, Training, Weather, Website, Weed Management</i> .....	Page 5
Conclusion .....	Page 9
Balance Sheet Comparison of FY 2014 & 2013.....	Page 10
Revenues and Expenditures FY 2014.....	Page 11
Appendix A.....	Page 13

## **Introduction**

This Annual Report has been prepared in partial fulfillment of the requirements for Wyoming Conservation District funding through the Wyoming Department of Agriculture. It is also intended to assist the Meeteetse Conservation District (MCD) Board of Supervisors in keeping the general public, other governmental entities, and non-governmental organizations informed of the activities and accomplishments of the Meeteetse Conservation District through fiscal year (FY) 2014.

The MCD encourages public comments, which will help the District effectively plan its future.

Meeteetse Conservation District Board of Supervisors as of June 30, 2014:

Tracy Renner	Chairman
Dan Morris	Vice-Chairman
Craig Geving	Treasurer
Steve Jones	Secretary
Clara Mae Yetter	Member

Meeteetse Conservation District Staff as of June 30, 2014:

Blaise Allen	Resource Specialist (RS)	Hourly, full-time
Steffen Cornell	Resource Specialist (RS)	Hourly, full-time
Ginny Davis	District Clerk	Hourly, full-time
Bernie Spanogle	Firewise Coordinator	Hourly, part-time

The Town of Meeteetse did not renew the lease at 910 Park Avenue; therefore, MCD purchased the old Lucille's Café/Ferret Den building and renovated for new offices. MCD also purchased the property to the north of the new offices for storage and future expansion.

Financial references within this report are unaudited.

## **Budgeting**

The MCD Board of Supervisors and staff developed the budget for FY 2014 according to District Operations procedure. The budget was approved at the public budget hearing on July 15<sup>th</sup>, 2013. All FY 2014 activities were within the constraints of the budget. Funding was carried into FY 2013 from FY 2012 in the Startup Reserve account, used to fund the District through December 2013, when the first mill levy check arrived. The Startup Reserve account for FY 2014 was funded at FY 2013 year-end.

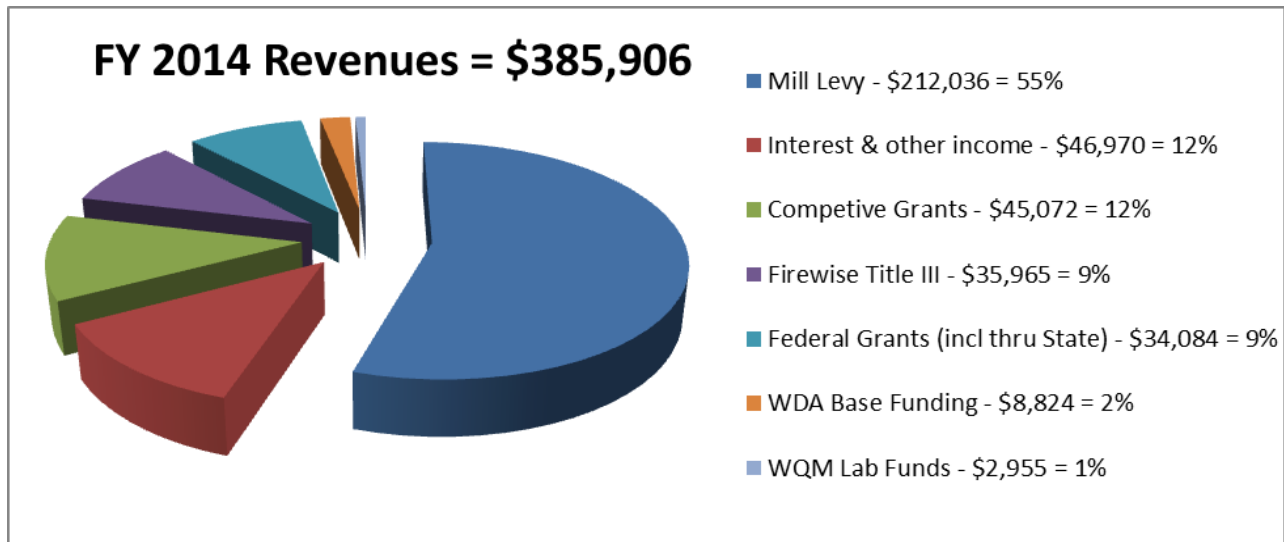
## **Finances**

In FY 2014, the MCD maintained checking accounts at First National Bank in Powell and at Pinnacle Bank in Cody, as well as accounts for both cash and reserve funds with the Wyoming Government Investment Fund (WGIF). Big Horn Federal S&L certificates of deposit were used for certain reserve accounts.

The MCD operated on a cash basis and had no debt. The MCD used a VISA account through Pinnacle Bank to simplify purchasing. QuickBooks Pro was, and continues to be, the accounting software used by MCD. MCD used an outside contractor, Schatz Accounting Services for managing payroll and certain other bookkeeping responsibilities.

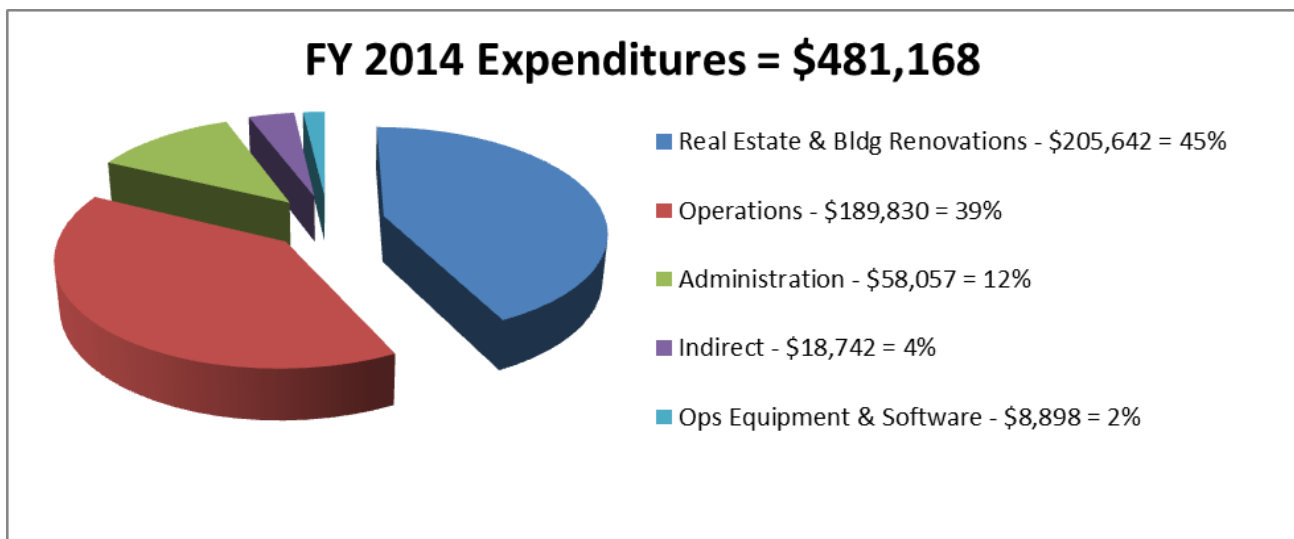
## Revenues

The MCD FY 2014 total revenues of \$385,906 consisted of \$212,036 (55%) from its mill levy, \$8,824 (2%) from WDA Base Funding, \$2,995 (1%) from WDA Water Quality Monitoring Grant, \$34,084 (9%) from federal grants, \$45,072 (12%) from Competitive Grants, and \$46,970 (12%) from interest and other income. Additionally, the MCD acquired the federal Firewise Title III funding of \$35,965 (9%).



## Expenditures

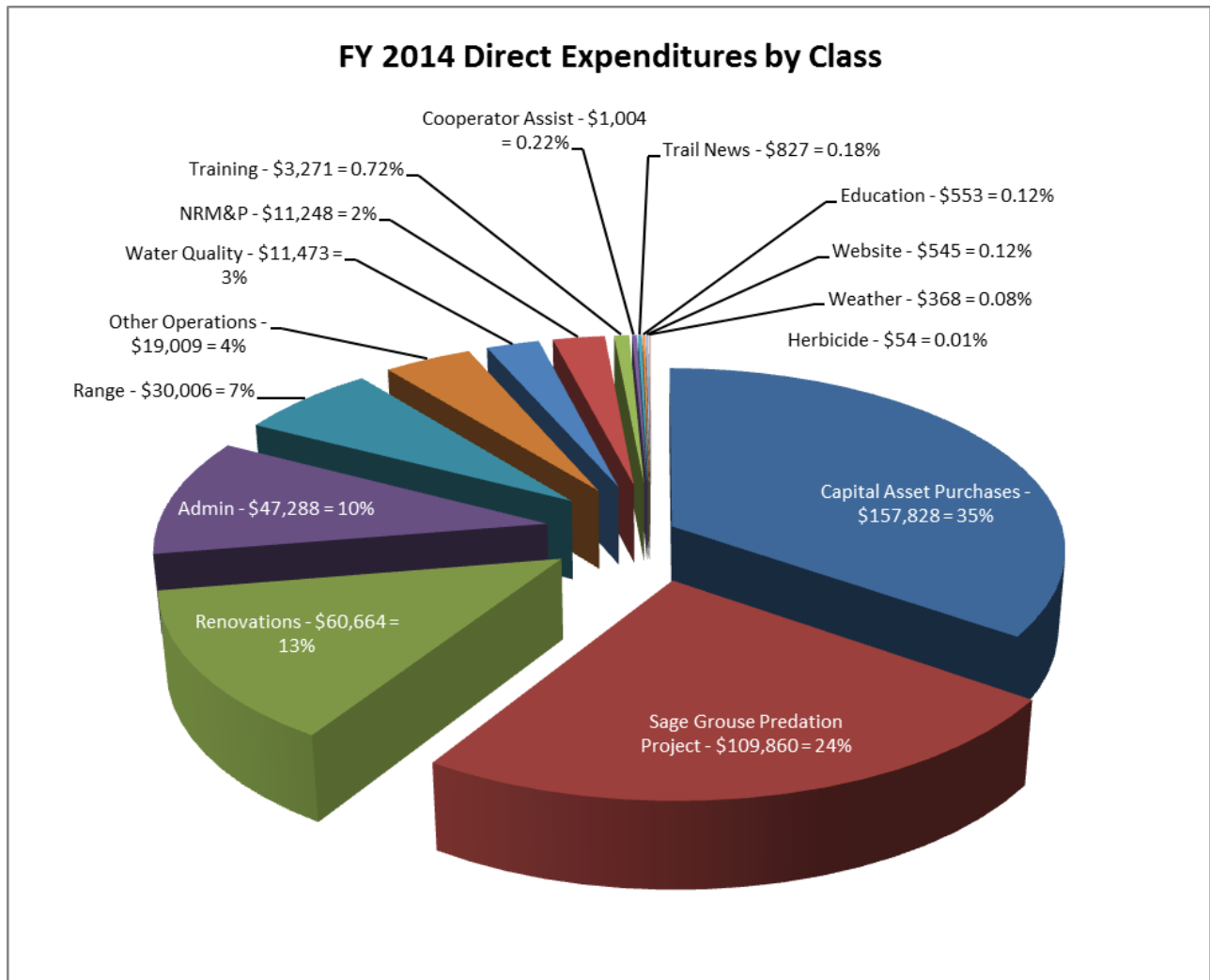
The MCD FY 2014 total expenditures were \$481,168. Administration total expenditures were \$58,057 (12% of total expenditures), operations total expenditures, including project contribution pass-throughs, were \$189,830 (39% of total expenditures). Indirect expenditures were \$18,742 (4% of total expenditures) and total capital outlay for equipment and software was \$8,898 (2% of total expenditures) with \$0.0 for administration and \$8,898 for operations. Real estate and building renovation costs for the new offices were \$205,642 (45% of total expenditures).



## District Activities

In order to better evaluate its accomplishments and attainment of objectives, MCD continued to differentiate between District administration and District operations.

MCD defines *administration* activities as those activities that primarily keep the office and District functioning. Activities are referred to in budgeting and tracked in the accounting system as *classes*.



## Administration

Administrative activities required 40 to 50 staff-hours per week. Approximately 58% of the MCD's administration activities were performed by the District Clerk, who is generally responsible for the day-to-day activities of the MCD, including district budgeting and finances, performs bookkeeping and associated reporting tasks as well as most secretarial tasks. The Resource Specialist (RS), generally performed administrative tasks related to district operations (see following) which made up about 42% of the total administrative activities.

- 22% of total salary and wages were administrative expenditures.
- Salary and wages for administrative duties were 43% of total administrative expenditures.
- Non-payroll expenses, such as office rent, insurance, utilities, dues, and supplies accounted for 57% of administrative expenditures.

## Meetings:

MCD's Board of Supervisors and staff regularly met on the second Wednesday of each month of FY 2014, at the District office at 910 Park Avenue in Meeteetse, as scheduled. All regular meetings, special meetings, work sessions, and budget hearing were held as is provided for under State law.

The MCD actively participated at the Area and State level meetings as a member of the Wyoming Association of Conservation Districts (WACD), attending the WACD Area III meeting, and the WACD 2014 Annual Convention.

### **Administrative Training:**

- To the best of their ability, Board members and staff attended Supervisor Training webinars held by the WDA and the MCD participated in WACD Statutory Jurisdiction & Expertise discussions.

Additionally, the MCD maintained a close working relationship with the Wyoming Department of Agriculture, which has statutory oversight of certain conservation district activities.

### **Operations**

MCD defines services and associated activities for which the District was formed as *operations*. MCD operations include natural resource management and planning, educational seminars and workshops, monitoring and reporting water quality, soil moisture, range, local weather conditions, natural resource education, and other natural resource related activities of value to the community. The MCD may assist other entities in providing similar activities, and participation in certain technical training activities may be considered part of operations.

On a cost basis, the Resource Specialists (RS), worked on independent projects and were responsible for approximately 60% of operations activities. The Clerk also assisted with some operations tasks and performed approximately 2% of operations activities. SGI Range Conservationist's duties comprised 33%, while the Firewise Title III Coordinator's duties comprised 5% of operations activities.

- Operations expenditures made up 40% of the MCD total expenditures.
- 78% of salary and wages were operations expenditures.
- Salary and wages for operations duties made up 45% of total operations expenditures.
- Non-payroll expenses, such as supplies, mileage, and travel accounted for 55% of operations expenditures.
- 77% of the MCD's direct expenditures were for operations and 23% for administration.

### **Cooperator Assistance:**

Twenty-three (23) NRCS conservation projects were funded in the MCD, all were in the Greybull River watershed. See Appendix A for more detail.

The MCD supported the NRCS Sage Grouse Initiative (SGI) Strategic Watershed Action Team and employed Blaise Allen as its part time SGI Range Conservationist. Blaise addressed SGI program over the entire Big Horn Basin working primarily with NRCS District Conservationist Rory Karhu out of the Powell USDA Service Center. Funding support comes to the MCD from the NRCS, Intermountain West Joint Venture, Pheasants Forever and the USDA Fish & Wildlife Service Partners program.

The MCD also developed and began implementation of the Wyoming Rangeland Health Assessment Program grant project for Turnell Cattle Co. MCD plans to continue its efforts in helping local producers implement adaptive management.

Additionally, the MCD directly provided the loan of certain District equipment to producers.

### **Education:**

#### *Youth Education:*

- Blaise and Steffen assisted the Meeteetse FFA's Environmental & Natural Resources Team to prepare for the Wyoming FFA competition.
- Blaise and Steffen taught Meeteetse FFA students range principles while completing nest vegetation surveys for the Sage Grouse Predation Project.
- Blaise and Steffen helped Meeteetse FFA students prepare speeches for state and national contests.
- The District continued to provide educational information on the MCD website.

### *Community Education:*

- MCD staff joined with representatives of UW-CES, Park County Weed & Pest and Planning and Zoning, other CDs, Irrigation Districts, and others as the “Small Acreage Task Force” to continue collaboration and coordination of education efforts addressing small acreage issues and management.
- In addition to the District’s website as an educational outreach tool, the MCD continued its publication of the “*Trail News*” in both hard copy and by email. The electronic version of “*Trail News*” is also sent to the other Wyoming conservation districts, as well as to local, state, and federal government entities.
- MCD also provided a local workshop for livestock producers to learn more about rotational grazing and reducing large carnivore conflicts taught by Matt Barnes of Keystone Conservation.

### *Elected Officials and Government Agencies Education:*

It has been obvious that many County Commissioners and legislators are in need of direct contact and information from local folks who use and rely on federal resources. The MCD continued to provide information on an ongoing basis to local and State governmental entities as well as to the Wyoming Congressional delegation, helping to keep the Delegation one of the best informed, responsive, engaged, and effective at addressing local needs.

### *Firewise Title III:*

- The oversight of the Firewise Title III program was transferred from Cody Conservation District to MCD in January of 2014.
- Activities in FY14 included facilitating office move and providing education through the Park County Firewise website.
- Other activities completed can be found in the Monthly Firewise Reports on file at the MCD office.

### **Natural Resource Management and Planning (NRM&P):**

The MCD was actively involved in a multitude of natural resource-related issues. Participation included attending public meetings, submitting formal comments, and keeping MCD cooperators informed regarding natural resource management and planning issues.

*Big Horn Basin RC&D:* In FY2014 the MCD was a member of the Big Horn Basin RC&D.

*BLM Bighorn Basin Resource Management Plan (RMP Revision):* The MCD, as a Cooperating Agency (CA) and using only locally derived funds, participated fully in the planning process, which included a plethora of meetings usually attended by Steve, Steffen and Blaise. The MCD has provided comments during all portions of the RMP revision process including the SEIS. Under its Land Use Management and Resource Conservation Plan, the MCD formally opposes lands with special designations and increasing the areal extent of existing ones, such as the Carter Mountain Area of Critical Environmental Concern (ACEC) which lies within the MCD. The MCD, with the four Bighorn Basin counties and six other conservation districts, continued use of Ecosystem Research Group (ERG) as a technical consultant. The MCD worked with the other local governments in efforts to properly evaluate and inventory the so-called BLM “Lands with Wilderness Characteristics”. The MCD also continued to work with the counties and other Districts to provide transparent and open meetings with the BLM.

*Sage Grouse:* Steve continued to represent Area III conservation districts as a member of the Big Horn Basin Sage-Grouse Local Working Group. The MCD also continued facilitating the “sage grouse predation project”. This project, investigating aspects of predation affecting sage grouse locally, was brought to fruition through action by all seven Area III Districts at the 2010 Area III meeting. It has garnered broad support including funding and in-kind contribution from predator management districts, individual ranches, oil and gas industry, grazing interests, plus other entities including the Wyoming Game & Fish Department. Additional financial support was provided by grant funding from the Wyoming Animal Damage Management Board, the Wyoming Private Grazing Lands Team, and the Big Horn Basin RC&D. Field investigations and research under the joint auspices of the USDA-Wildlife Services field personnel in the Bighorn Basin and its National Wildlife Research Center in Corvallis, Oregon. The MCD staff’s involvement in the predation project grew as they made substantial in-kind contributions by performing captures, field surveys, monitoring, data collection and management and quality control.

*Shoshone National Forest:* The MCD actively supported renewing Forest grazing permits for operations within and affecting the District. The MCD also has an MOU for joint cooperative monitoring with the Forest. MCD worked with the SNF through the EIS process on the Greater Greybull Vegetation Monitoring project. Steffen and Bernie also developed a grant proposal to use farm bill money to support forest health cooperatively with the county and the MCD within district boundaries.

*Shoshone National Forest's Forest Plan Revision:* The MCD has been and continues to be a Cooperating Agency for the planning process, and is a member of the Shoshone Cooperating Agency Coalition, which includes three county commissions and several conservation districts having lands within the Shoshone NF. MCD has provided extensive comments throughout the planning period as well as the objection period.

*Subdivision Reviews:* The MCD will continue to review subdivisions when they occur. No subdivisions were reviewed in FY2014.

### **Networking and Participation in Outside Activities:**

In FY 2014, MCD was a member of the Wyoming Association of Conservation Districts, the National Association of Conservation Districts, the National Watershed Coalition, the Wyoming Wolf Coalition, the Meeteetse Visitor Center, the Big Horn Basin RC&D Council, and American Stewards.

Steve served as WCDA Area III Director. Steve also represented the AREA III Conservation Districts on the WGF D Big Horn Basin Sage Grouse Local Working Group. He also continued as chairman of the Meeteetse Local Planning Area Advisory Committee for Park County Planning and Zoning, appointed by the Park county Board of County Commissioners.

MCD was active in the NRCS Local Work Group and on the State Technical Committee.

### **Range:**

The Meeteetse Conservation District (MCD) in conjunction with other Wyoming conservation districts is working closely with the University of Wyoming, Department of Renewable Resources in order to help producers predict forage quality and quantity available for livestock based upon monitoring precipitation and soil moisture. The monitoring is an evolving long-term study to acquire baseline data and examine the interrelationships between rangeland soil moisture, precipitation, and forage yield.

The Little Buffalo Basin station is located on rangeland 17 miles southwest of Meeteetse and a second soil moisture site is located on rangeland northwest of Meeteetse, near Spring Creek. Throughout the year, soil moisture was reported as total water saturation of the soil. Data was automatically collected several times daily. Precipitation data was collected yearlong, but the sites are too remote to monitor snowfall details.

During FY14, range monitoring was done at both sites and photos were taken for the SamplePoint monitoring method at both sites. Forage clippings were collected, and additional site photos were taken at Little Buffalo Basin, with cover by life form data along four transects. Range site vegetation data was collected in order to determine relationships with the soil moisture and precipitation data. MCD plans to continue to collect this data annually with expectations of developing site trend.

### **Surface Water Quality Monitoring and Watershed Planning:**

An important part of the background for monitoring and watershed planning is the overall vision of the MCD regarding the Greybull River watershed.

The MCD joined the other Bighorn Basin conservation districts in assisting the Wyoming DEQ in the Big Horn and Greybull rivers' Total Maximum Daily Load (TMDL) Project, with the intent of representing the needs of MCD Cooperators. The MCD participated on the TMDL technical steering committee.

The MCD has continued monitoring surface water quality on the Greybull River watershed.

The MCD typically measured conductivity, pH, temperature, and turbidity and sampled for *E. coli*. The MCD used the "5 in 60" protocol for *E. coli*, collecting a minimum of 5 samples representing separate 24 hour periods within 60 days, in order to ensure that its data would be considered credible under Wyoming statute and proposed rule revisions.

## Training:

- Training (including attendance of educational programs) continued to be of great importance to the MCD. Blaise completed the water quality module II training in May. As SGI range conservationist, Blaise also attended orientation training in Missoula as well as the annual training in Twin Falls. NRCS provided him with several trainings including one on rangeland health indicators in Casper.
- Ginny was certified as an official notary after her hiring in March.
- Steffen and Blaise attended WCDEA winter training in Casper March 19<sup>th</sup> through March 21<sup>st</sup>. Topics included TMDL-water quality training and regulations, grant writing 101, Beginning and Advanced Suitewater, and Intermediate/advanced ArcGIS. Steffen also attended several other GIS trainings including python training in Billings and the WYGEO annual conference in Lander.

## Weather:

The District continued to operate its weather station, located at the MCD office in Meeteetse. The station collected weather data on a real-time basis. Temperature, wind speed, barometric pressure, relative humidity, dew point, wind chill, wind direction, and precipitation were collected and, using Weather View software, automatically uploaded to MCD's website. Solar insolation data is also collected. The District also kept cooperators up-to-date by providing cumulative weather data on the MCD website and by submitting Meeteetse precipitation data to the national Community Collaborative Rain and Hail Study (CoCoRaHS). Combined with soil moisture information, Meeteetse weather data helped Wyoming's State Climatologist with drought forecasting and reports. Our weather data also helped the National Weather Service out of Riverton, Wyoming with "watches and warnings" and forecasting.

MCD also continued its involvement with the Citizen Weather Observation Program to better share its weather data. MCD has a direct link on their website to access real time weather conditions at <http://meeteetsecd-wy.gov/weather-information/>. Links to CWOP and MCD's weather data (Station # DW0465) are:

<http://www.wxqa.com>

<http://www.findu.com/cgi-bin/wxpage.cgi?call=DW0465!Meeteetse&last=120>

## Website: <http://www.meeteetsecd-wy.gov>

The MCD website went online in 2005, changed to a new website developer in 2013, and has been one of the District's primary communication tools, providing information on:

- Weather, including real-time data from the weather station located at the MCD office.
- Current topics.
- Greybull River Watershed Steering Committee information.
- Soil moisture information from the Little Buffalo Basin and Spring Creek stations.
- Education
- Current MCD work and project reports.
- Water quality monitoring and related information.
- Regulations
- MCD's Land Use Management and Resource Conservation Plan
- MCD's Goals and Policies
- Links to agencies, regulations, and sites of interest.
- Information regarding assistance MCD can provide to the public.
- MCD's Annual Report and Plan of Work.
- Meeting, conference, and workshop dates that may be of interest to the public.
- MCD News/Information, including the latest version of the *Trail News*
- Fire Information
- Range Management
- NRCS Information



**Weed Management:**

MCD staff has helped PCW&P sell pesticides, which previously had been available only in Cody or Powell. This relationship provided better service to the public, as visitors to each entity had increased awareness of the other.

The MCD supported continuing efforts to create the Meeteetse/Greybull weed Management Area as well as administratively supporting Weed & Pest's cost share program for grasshopper control and programmatic Russian olive detection and removal projects.

**Conclusion:**

In conclusion, MCD respectfully submits the Meeteetse Conservation District FY 2014 Annual Report to the Wyoming Department of Agriculture and the Wyoming Association of Conservation Districts pursuant to requirements of law and applicable annual and biennium funding requests, and to the United States Department of Agricultural, Natural Resource Conservation Service, in accordance with our Memorandum of Understanding.

For the Board of Supervisors  
Meeteetse Conservation District

ss/ Stephen S. Jones  
Stephen S. Jones, Secretary

December 30, 2014

## Balance Sheet Comparison of FY 2014 & 2013

	Jun 30, 14	Jun 30, 13
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
1000 · First Bank of Wyoming	2,873.59	34,755.97
1001 · Pinnacle Bank Chk - xx01	93,382.43	3,632.82
1004 · Firewise - Pinn Bank	31,771.96	0.00
1050 · WGIF Local xx00	3,282.80	42,829.64
1052 · WGIF Mixed xx65	70,996.14	26,338.29
1060 · WGIF- SGPP xx76	13,952.03	11,416.71
1061 · WGIF-Wyo-Ben xx52	27,542.30	0.00
1910 · WGIF Dep Reserve xx73	61.56	61.56
1910.03 · BHFCD DepRes xx96	2,799.93	32,712.02
1920 · WGIF NRM&P Reserv xx74	91.57	91.57
1920.03 · BHF CD- NRM&P Res xx88	28,211.33	28,111.99
1930 · WGIFEmerg Res Mixed xx75	70.34	70.34
1930.03 · BHFCDEmergResMxd xx70	48,831.06	48,659.12
1931 · WGIFEmerg Res Local xx77	64.15	64.15
1931.02 · BHFCDEmerg Res Local Fnds xx38	10,828.02	56,339.91
1931.03 · BHFCDEmgResLocl xx62	0.00	49,170.26
1990 · WGIF Startup Res xx72	30,011.85	121,006.18
Total Checking/Savings	<u>364,771.06</u>	<u>455,260.53</u>
<b>Total Current Assets</b>	<b><u>364,771.06</u></b>	<b><u>455,260.53</u></b>
<b>TOTAL ASSETS</b>	<b><u>364,771.06</u></b>	<b><u>455,260.53</u></b>
<b>LIABILITIES &amp; EQUITY</b>		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2100 · Payroll Tax Liability	-1,063.75	-1,063.75
2101 · Payroll Liabilities	8,779.81	7,165.74
2120 · Employee Share Benefits	-618.02	-3,777.11
Total Other Current Liabilities	<u>7,098.04</u>	<u>2,324.88</u>
<b>Total Current Liabilities</b>	<b><u>7,098.04</u></b>	<b><u>2,324.88</u></b>
<b>Total Liabilities</b>	<b><u>7,098.04</u></b>	<b><u>2,324.88</u></b>
Equity		
3000 · Opening Bal Equity	402,079.33	402,079.33
3900 · Retained Earnings	50,856.32	0.10
Net Income	-95,262.63	50,856.22
<b>Total Equity</b>	<b><u>357,673.02</u></b>	<b><u>452,935.65</u></b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>364,771.06</u></b>	<b><u>455,260.53</u></b>

## FY 2014 Revenues and Expenditures

Income	<u>Jul '13 - Jun 14</u>
<b>3100 · Operating Revenues</b>	
3150 · Mill Levy	212,036.25
<b>Total 3100 · Operating Revenues</b>	<b>212,036.25</b>
<b>3200 · Grants</b>	
3210 · Federal Grants(incl thru State)	34,084.37
3220 · Dept of Ag Base Funding Grant	8,823.50
3230 · Dept of AG WQM grant- lab funds	2,954.95
3240 · WDA Competative Grants	1,072.00
3250 · Competitive Grants	44,000.00
3260 · Title III Firewise	35,965.07
<b>Total 3200 · Grants</b>	<b>126,899.89</b>
<b>3300 · Misc.</b>	
3320 · Interest - C.D.s & Bank Accts	865.49
3390 · Other income	46,104.09
<b>Total 3300 · Misc.</b>	<b>46,969.58</b>
<b>Total Income</b>	<b>385,905.72</b>
<b>Expense</b>	
4000 · Reconciliation Discrepancies	-0.25
<b>4100 · Admin Personnel Services</b>	
4110 · RS Admin	10,475.69
4120 · Clerk	14,381.82
4190 · Other Admin	36.00
<b>Total 4100 · Admin Personnel Services</b>	<b>24,893.51</b>
<b>4200 · Board &amp; Employee Expenses</b>	
4205 · Travel	2,378.48
4210 · Mileage	987.89
4215 · Bonds	317.00
<b>Total 4200 · Board &amp; Employee Expenses</b>	<b>3,683.37</b>
<b>4300 · Contractual Services</b>	
4305 · Legal	53.00
4310 · Accounting/auditing/Technical	19,485.41
4315 · Contract Labor	100.00
<b>Total 4300 · Contractual Services</b>	<b>19,638.41</b>
<b>4800 · Office</b>	
4810 · Office Supplies/Postage	1,140.11
4820 · Office Eqpt.-Rent/Repair/Maint.	495.84
4850 · Office Rent/Utilities/Maint.	5,589.23
<b>Total 4800 · Office</b>	<b>7,225.18</b>
<b>4900 · Other Admin</b>	
4910 · Dues/Memberships/Subscriptions	3,043.62
4925 · Registrations/Tuition	1,225.00
4930 · Advertising	33.00
4990 · Other Misc.	644.67
<b>Total 4900 · Other Admin</b>	<b>4,946.29</b>
<b>5100 · OP Personnel Services</b>	

5110 · RS wages	51,631.90
5115 · RT & Other Wages OP	1,749.10
5120 · SGI Range Con	28,647.95
5125 · Firewise Coordinater Wages	4,182.50
<b>Total 5100 · OP Personnel Services</b>	<b>86,211.45</b>
<b>5200 · Travel</b>	
5205 · Travel expenses	1,200.59
5210 · Mileage	5,573.58
<b>Total 5200 · Travel</b>	<b>6,774.17</b>
<b>5300 · General Operating Expenses</b>	
5310 · Freight/Postage/Shipping	101.33
5320 · Printing and Repro	7.49
5330 · Rents	404.12
5350 · Supplies	7,594.40
5370 · Dues,Memberships,Registrations	8,510.00
5380 · Advertising & Promotion	43.51
5390 · Other	993.42
<b>Total 5300 · General Operating Expenses</b>	<b>17,654.27</b>
<b>5500 · Professional Services</b>	
5510 · Legal NRM&P	3,260.38
5520 · Technical Consultant NRM&P, WQM	1,004.09
<b>Total 5500 · Professional Services</b>	<b>4,264.47</b>
<b>5600 · Special Expenses - Operations</b>	
5610 · Contrib. to Outside Programs	1,040.00
5690 · Other Special Operations	73,885.62
<b>Total 5600 · Special Expenses - Operations</b>	<b>74,925.62</b>
<b>6100 · Insurance</b>	
6105 · Liability	1,928.00
6110 · Property Insurance	544.00
<b>Total 6100 · Insurance</b>	<b>2,472.00</b>
<b>6200 · Indirect Payroll Costs</b>	
6210 · Workers Comp	2,550.49
6215 · Unemployment Taxes	490.74
6220 · Retirement	-2,491.29
6226 · Medicare - MCD	3,228.14
6250 · Health Insurance/Life Insurance	12,491.86
<b>Total 6200 · Indirect Payroll Costs</b>	<b>16,269.94</b>
<b>7000 · Capital Outlay</b>	
7020 · Operations Equipment and software	8,897.88
7030 · Real Property	
7030.2 · 1906 State Street	177,333.45
7030.3 · 1902 State Street	25,978.59
<b>Total 7030 · Real Property</b>	<b>203,312.04</b>
<b>Total 7000 · Capital Outlay</b>	<b>212,209.92</b>
<b>Total Expense</b>	<b>481,168.35</b>
<b>Net Income</b>	<b>-95,262.63</b>

## Appendix A-Cooperator Assistance

### NRCS Conservation Projects

(Arranged Highest to Lowest in Project Cost)

<i>Project Description</i>	<i>Units</i>	<i>Acres</i>	<i>Ave. Cost per Acre</i>	<i>Amount Funded</i>	<i>Estimated Project Cost</i>
<b>Upland Wildlife Habitat Management</b>	13813.00ac	13813	\$7.56	\$104,399.10	\$139,198.80
<b>Prescribed Grazing</b>	6562ac	6562	\$7.62	\$50,000.00	\$66,666.67
<b>Pipeline</b>	19815ft	28800	\$1.10	\$31,704.00	\$42,272.00
<b>Cropland Annual Payment</b>	189.09ac	189.09	\$135.09	\$25,544.00	\$34,058.67
<b>Prescribed Grazing</b>	2754ac	2754	\$22.00	\$22,169.70	\$29,559.60
<b>Prescribed Grazing</b>	2531ac	2531	\$8.05	\$20,374.55	\$27,166.07
<b>Cropland Annual Payment</b>	315.14ac	315.14	\$45.62	\$14,378.00	\$19,170.67
<b>Fence</b>	12000ft	28800	\$0.38	\$10,800.00	\$14,400.00
<b>Water Well</b>	1ea	625	\$11.68	\$7,302.75	\$9,737.00
<b>Pumping Facility</b>	1ea	625	\$7.46	\$4,663.11	\$6,217.48
<b>Rangeland Annual Payment</b>	126.50ac	126.5	\$26.44	\$3,345.00	\$4,460.00
<b>Rangeland Annual Payment</b>	5.66ac	5.66	\$388.87	\$2,201.00	\$2,934.67
<b>Spring Development</b>	1ea	28800	\$0.08	\$2,201.00	\$2,934.67
<b>Fish and Wildlife Structure</b>	1ea	1412.7	\$1.28	\$1,812.50	\$2,416.67
<b>Watering Facility</b>	1ea	625	\$2.82	\$1,760.00	\$2,346.67
<b>Cropland Annual Payment</b>	182.8ac	182.8	\$8.90	\$1,627.00	\$2,169.33
<b>Cropland Annual Payment</b>	14.9ac	14.9	\$102.82	\$1,532.00	\$2,042.67
<b>Watering Facility</b>	1ea	28800	\$0.05	\$1,431.00	\$1,908.00
<b>Watering Facility</b>	1ea	28800	\$0.05	\$1,431.00	\$1,908.00
<b>Watering Facility</b>	1ea	28800	\$0.05	\$1,431.00	\$1,908.00
<b>Watering Facility</b>	1ea	28800	\$0.05	\$1,431.00	\$1,908.00
<b>Pipeline</b>	100ft	625	\$0.48	\$298.00	\$397.33
<b>Herbaceous Weed Control</b>	5ac	5	\$22.80	\$114.00	\$152.00