

MINUTES OF THE MEETEETSE CONSERVATION DISTRICT BOARD OF SUPERVISORS FY 2020 BUDGET PUBLIC HEARING

Name: Meeteetse Conservation District
Type of Meeting: FY 2020 Budget Hearing
Place: MCD Office, 1906 State St, Meeteetse, WY
Date: 07/10/2019
Time: 2:00 pm
Presiding Officer: Tim Morrison
Supervisors Present: George (Tracy) Renner, Joe Thomas, Lionel Ostrander, Shawn Shepperson
District Manager: Steffen Cornell
Resource Specialist: Joshua Kipley

The FY 2020 public budget hearing was opened by MCD Chairman Tim Morrison at 2:03 p.m. The FY 2020 public budget hearing had no attendees/guests or comments. Joe Thomas moved to close the public budget hearing for the FY 2020 budget at 2:45 p.m. Lionel Ostrander seconded. Motion passed unanimously.

1. Public Hearing for MCD FYE 2020 Budget.

Expenditures:		
Administration:	\$41,000	
Operations:	\$117,000	
Indirect Costs:	\$28,000	
Capital Outlay:	\$2,000	
Total Expenditures:	\$188,000	
Funds to be spent from Reserves:		(\$23,000)
Total Cash Required:		\$211,000
Revenue:		
Grants and Operating Funds:	\$61,000	
Estimated Mil Levy:	\$105,000	
Total Anticipated Revenue:	166,000	
General Funds Available:		\$45,000
Total Cash & Revenue:		\$211,000
Reserves:		
Reserves:	\$63,000	
Funds to be added to Reserves:		\$1,000
Year-End total in Reserves:		\$41,000

ADJOURN – Budget hearing closed at 2:45 p.m.

Date: _____

Authorized Signatures: _____

Shawn Shepperson

[Signature]

George T Renner